**FUNDING & ENROLLMENT HISTORY**

**FY 1994-1995**
- $3.1 BILLION
- 1.2M ENROLLEES
- $2,600 / ENROLLEE

**FY 2004-2005**
- $8.6 BILLION
- 1.3M ENROLLEES
- $6,400 / ENROLLEE

**FY 2005-2006**
- $6.9 BILLION
- 1.2M ENROLLEES
- $5,900 / ENROLLEE

**FY 2016-2017**
- $11.1 BILLION
- 1.4M ENROLLEES
- $7,800 / ENROLLEE

**SHARE OF TOTAL STATE BUDGET**
- 25% of total budget
- 15% of all state dollars

- 35% of total budget
- 24% of all state dollars

- 29% of total budget
- 19% of all state dollars

- 33% of total budget
- 22% of all state dollars

**EXPANSION**
- 250K more uninsured Tennesseans could become eligible
- $3 BILLION TN’s share of est. $30-$35B total net cost of expansion (2018-2027)

**WHAT DRIVES TENNCARE SPENDING?**
- Federal Rules defining who & what is covered
- State Management of the program within federal rules
- Demographics like the aging of the population
- Health Care Costs including costly new treatments
- Economic Trends like downturns & recessions
- Public Health Trends like the opioid epidemic

**KEY FACTS**
- Over the last 2 decades, annual changes in total spending have ranged from -19% to +20%.

**NET COST OF EXPANSION**
- 2005 disenrollment
- FY 94-95 recessions
- FY 16-17