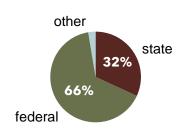
TENNCARE 101

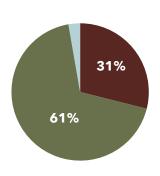
PROGRAM FUNDING AND ENROLLMENT

FUNDING & ENROLLMENT HISTORY

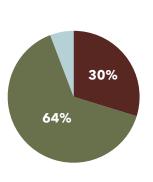
FY 1994-1995



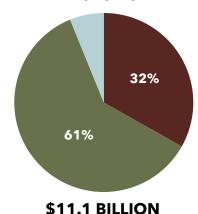
FY 2004-2005



FY 2005-2006



FY 2016-2017



\$3.1 BILLION



1.2M ENROLLEES



\$2,600 / ENROLLEE

\$8.6 BILLION



1.3M ENROLLEES



\$6,400 / ENROLLEE

\$6.9 BILLION





4M ENROLLEES



\$7,800 / ENROLLEE

SHARE OF TOTAL STATE BUDGET

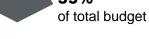


25% of total budget





35%





29% of total budget



of total budget



of all state dollars



24% of all state dollars



19% of all state dollars



22% of all state dollars

EXPANSION

250_K

more UNINSURED **TENNESSEANS**

could become eligible

TN's share of est. \$30-\$35B total

NET COST OF EXPANSION (2018-2027)

WHAT DRIVES TENNCARE SPENDING?



Federal Rules defining who & what is covered



State Management of the program within federal rules



Demographics like the aging of the population



Health Care Costs including costly new treatments



Economic Trends like downturns & recessions



Public Health Trends like the opioid epidemic

KEY FACTS ...

Over the last 2 decades, **ANNUAL CHANGES**

IN TOTAL SPENDING

have ranged from -19% to +20%.

